

	<u>Fixed costs</u>		<u>Hangarage</u>	9600
	60575		<u>Aircraft Insurance</u>	12000
			<u>Rent</u>	9900
			<u>Rates</u>	1200
PA28	8		<u>Phones</u>	3500
			<u>Electricity</u>	500
			<u>Other Insurance</u>	2000
			<u>Advertising</u>	4770
			<u>Wages</u>	17000
			<u>Miscellaneous</u>	105
			<u>Total</u>	<u>60575</u>

<u>TRAINING</u>			<u>PPL HIRE</u>		<u>INSTRUCTOR</u>		
PA28 C	PA28 A	PA38	PA28 C	PA28 A	Basic	Ground	
33.20	34.86	29.05	33.20	34.86			Aircraft
56.70	68.04	43.74	56.70	68.04			Fuel
							Lndg fee
17.50	17.50				17.50	10.00	Instructor
107.40	120.40	72.79	89.90	102.90	17.50	10.00	Dct costs
60.58	60.58	60.58	60.58	60.58	34.61	34.61	Fxd costs
167.98	180.98	133.37	150.48	163.48	52.11	44.61	Cost price
-7.88	-7.88	-11.45	-7.15	-13.08	10.00	4.04	Profit
160.10	173.10	121.92	143.33	150.40	62.11	48.65	Net price
28.02	30.29	21.34	25.08	26.32	10.87	8.51	VAT
188.11	203.39	143.25	168.41	176.71	72.98	57.17	Sale price
2.668	2.885	2.032	2.389	2.507	1.035	0.811	Net p/m

